Research Support Fund 2022 - 2023

| Eligible<br>expenditure<br>category | Output (investment<br>or expense of RSF<br>grant funds) | Performance<br>Objective  | Performance<br>Indicator  | Target<br>Outcome | Progress Report<br>September 2023 |
|-------------------------------------|---|---|---|-------------------|-----------------------------------|
| Research Facilities                 | Support for Core<br>Facilities.                         | Promote development<br>growth of Core<br>research facilities and<br>multi-user space. | Core Facilities offer<br>centralized research<br>equipment and expert<br>technical support to | I                 | ľ                                 |

Incremental Project Grant 2022 - 2023

| Eligible<br>expenditure<br>category | Output (investment<br>or expense of RSF<br>grant funds)                                      | Performance<br>Objective   | Performance<br>Indicator  | Target<br>Outcome   | Progress Report<br>September 2023   |
|-------------------------------------|--|--|---|---|---|
| Facilities Renewal                  | Deferred maintenance<br>undertaken in the G.H.<br>Murray Building<br>(Dalhousie University). | Support and improve research capacity.   | Research space is<br>renewed with<br>continued adherence<br>to safety standards.                    | Research space is<br>renewed to provide a<br>safe environment to<br>support important<br>research priorities. | High priority deferred<br>maintenance work has been<br>completed addressing safety<br>compliance issues and further<br>supporting research at<br>Dalhousie.   |
| Facilities Renewal                  | Animal Holding<br>Relocation Project -<br>Phase 2 (IWK Health).                              | Oreate an adjacency to<br>the Biosafety Level 3<br>Containment Lab (CL3)<br>lab and Biomedical<br>Research Lab to<br>support both in a more<br>productive, aligned<br>environment. | Increase funding for<br>Q.3 and animal<br>imaging research and<br>positive user feedback<br>review. | Provide researchers<br>with appropriate<br>infrastructure to<br>conduct world dass<br>predinical research.    | Renovations to relocate the<br>Animal Holding Facility<br>completed March 2023,<br>meeting all certification and<br>operational requirements.<br>Now serving the IWK research<br>community.   |
| Research Resources                  | Decentralized Ginical<br>Trial (DCT) platform<br>(Nova Scotia Health).                       | Test and try a DCT<br>technology platform for<br>clinical trials at Nova<br>Scotia Health.   | Platform incorporated into trial.   | Impact and scalability<br>of platform on DCTs<br>evaluated.   | NSH Research identified<br>Medable, a DCT software<br>vendor, as the vendor of<br>choice and worked with them<br>to customize their platform to<br>accommodate an<br>investigator-driven clinical<br>trial solution, capturing<br>process flow, training<br>requirements,<br>communication protocols,<br>translation requirements, and<br>quality assurance<br>requirements. The finalized<br>platform went into<br>production in December<br>2022. |

Research Security 2022 - 2023

| Eligible expenditure | Output (investment | Performance | Performance | Target  | Progress Report |
|----------------------|--------------------|-------------|-------------|---------|-----------------|
| category             | or expense of RSF  | Objective   | Indicator   | Outcome | September 2023  |
|                      | grant funds)       |             |             |         |                 |

Management and administration of the

enterprise