## Dalhousie University Research Support Fund and Incremental Project Grant 2019 - 2020 Objectives / September 2020 Report

## Research Support Fund

| Eligible expenditure category | Output (investment or expense of grant funds) | Performance<br>Objective   | Performance<br>Indicator   | Target<br>Outcome   | September 2020<br>Progress Report   |
|-------------------------------|---|--|--|---|---|
| Research facilities           | Assessment and support for Core Facilities    | Promote development<br>and growth of Core<br>research facilities and<br>multi-user space | Core facilities offer<br>centralized research<br>equipment and expert<br>technical support to<br>broader research<br>community | Core facilities provide<br>effective and efficient<br>usage of research<br>resources under a<br>sustainable operations<br>model | Operational support provided to Core<br>Facilities in 2019-20. Framework for<br>shared research laboratory space and<br>equipment expected in 2020-21.          |
| Research Resources            | Implementation of<br>UniWeb                   | Simplify management<br>of researcher<br>information                                      | Number of UniWeb users increases   | Reduced administration time for researchers   | In the winter of 2019, Dalhousie became a subscriber to the UniWeb research information system. Since that time, the active user base has reached almost 1,000. |
| Management and                | Contract Pusinoss                             | Dovolon a principles   |  |   |   |

Management and administration of an institution's research enterprise

Contract Business Optimization Analyst to develop a management model for lab facilities Develop a principlesbased management